

**REDDITCH BOROUGH COUNCIL**

**Executive  
Committee**

21<sup>st</sup> February 2011

**SETTING OF THE COUNCIL TAX 2011/12**

Relevant Portfolio Holder	Councillor Michael Braley, Portfolio Holder for Corporate Management
Relevant Head of Service	Teresa Kristunas, Head of Finance & Resources
Key Decision	

**1. SUMMARY OF PROPOSALS**

To enable members to set the level of Council Tax for 2011/12.

**2. RECOMMENDATIONS**

**The Committee is asked to RECOMMEND that**

**the recommendations set out in Appendix 'Part C' of the report be approved.**

**3. BACKGROUND**

This report consolidates the individual Heads of Service General Fund revenue estimates for 2011/12 which were presented to the Executive Committee during the current cycle of meetings.

**4. KEY ISSUES**

4.1 This report details the action taken to date and the decisions still to be taken in each of the following areas:

a) Part A      Setting the Council Tax for 2011/12.

b) Part B      The Collection Fund

c) Part C      Conclusions and recommendations

4.2 Supplementary sheets for any of these areas may be distributed at the meeting.

**5. FINANCIAL IMPLICATIONS**

The report details financial implications throughout.

**6. LEGAL IMPLICATIONS**

- 6.1 The Local Government Finance Act 1992 Chapter 14 provides for certain local authorities to levy and collect Council Tax. Sections 30 to 38 of the Act specify the calculations required to set the tax.
- 6.2 Billing Authorities must set the amounts of the tax before the 11th of March in the preceding financial year.
- 6.3 The required calculations and the Council Tax for each property band are set out in Parts B and C of the Appendices to the report.

**7. POLICY IMPLICATIONS**

There have been none identified.

**8. COUNCIL OBJECTIVES**

The Council is required to set Council Tax each year, this forms part of the process of setting the following year budget. Failure to do so will result in the Council not being a Well Managed Organisation.

**9. RISK MANAGEMENT INCLUDING HEALTH & SAFETY CONSIDERATIONS**

The Council will not be complying with its statutory duty as a billing authority if it fails to set the amount of Council Tax for Redditch for 2011/12 before the 11th of March 2011.

**10. CUSTOMER IMPLICATIONS**

There are none identified

**11. EQUALITIES AND DIVERSITY IMPLICATIONS**

There are none identified.

**12. VALUE FOR MONEY IMPLICATIONS, PROCUREMENT AND ASSET MANAGEMENT**

There are none identified.

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**13. CLIMATE CHANGE, CARBON IMPLICATIONS AND BIODIVERSITY**

There are none identified.

**14. HUMAN RESOURCES IMPLICATIONS**

There are none identified.

**15. GOVERNANCE/PERFORMANCE MANAGEMENT IMPLICATIONS**

There are none identified.

**16. COMMUNITY SAFETY IMPLICATIONS INCLUDING SECTION 17 OF  
CRIME AND DISORDER ACT 1998**

There are none identified.

**17. HEALTH INEQUALITIES IMPLICATIONS**

There are none identified.

**18. LESSONS LEARNT**

As outlined in Part B.

**19. COMMUNITY AND STAKEHOLDER ENGAGEMENT**

None.

**20. OTHERS CONSULTED ON THE REPORT**

Portfolio Holder	No
Chief Executive	No
Executive Director (S151 Officer)	Yes
Executive Director – Leisure, Cultural, Environmental and Community Services	No
Executive Director – Planning & Regeneration, Regulatory and Housing Services	No

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Director of Policy, Performance and Partnerships	No
Head of Service	Yes
Head of Resources	No
Head of Legal, Equalities & Democratic Services	No
Corporate Procurement Team	No

**21. WARDS AFFECTED**

All Wards.

**22. APPENDICES**

- a) Part A     Setting the Council Tax for 2011/12. (Pink paper)
- b) Part B     The Collection Fund. (Ivory paper)
- c) Part C     Conclusions and Recommendations. (Pink paper)

**23. BACKGROUND PAPERS**

Heads of Service Estimated Outturn reports 2010/11.  
Directorates' Estimates reports 2011/12.  
Calculation of the Council Tax Base - Council on the 12th January 2011.  
Local Government Finance Settlement 2011/12.

**AUTHOR OF REPORT**

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